

# BACK ALLEY BIKES

Y  
O  
U  
T  
H  
  
R  
I  
D  
E

C  
L  
U  
B



# 2015

To the DALMAC Fund and Tri-County Bicycle Association,

Last year we received DALMAC funding for the youth ride and had 47 youth ride 120 miles. It was pretty great! This year we upped the ante and made attending one ride mandatory for Youth in 2015. We had 76 youth attend a ride after earn-a-bike, and about 21 youth attend the Safe Streets Youth ride, plus the 10+ adults there to support and ride with their families, bringing us to a whopping 97 youth between June and September! Youth rode about 112 miles over the course of the summer, as the riding ability of the groups varied pretty dramatically.

The cost of the program came out a little different than expected. Most of these changes occurred well after we submitted the grant, and in the case of the smaller changes, after we attended the award meeting. We actually received a donation from Whole Foods (with a \$980 value) for snacks during the ride club for the whole year, and thus barely touched the snack “budget” from the DALMAC grant. That money was largely put towards admission costs (when they were incurred). However, because of other staff commitments, I (the executive director) actually ended up being the ride leader. I'm salaried, but my hourly rate is closer to \$15/hr than it is to \$11, which increased the staffing cost of the ride pretty substantially. We also had to purchase ride insurance this year separately from our shop insurance, which has not been the case in previous years. Also, we ended up purchasing locks to give away to youth when they completed the ride (as we were not able to get them donated). However, we also received an additional \$1,500 in funding from United Healthcare, and came in under budget on food for the Safe Streets Youth Ride Barbeque.

Overall, we learned many things by hosting the ride weekly and having attendance for youth as part of the curriculum. If we continue to apply for DALMAC support for this program, the budget for it will be substantially increased to reflect the actual costs, as opposed to the supposed costs we were working with in the past. We were able to absorb the additional costs because we had too (it was mostly the insurance cost we didn't budget for) and because we got some middle-of-the summer assistance in the form of the UHC donation.

**Youth Ride Program**

**Cost**

Adult Ride Leader	\$1050
Ride Club Food & Destination Costs	\$108
Safe Streets Youth Ride Food	\$153.84
Cost of Ride Insurance	\$823.20
Additional Staff for SSYR	\$240
Locks June-September	\$950
<b>Total Cost:</b>	<b>\$3325.04</b>
<b>DALMAC Grant:</b>	<b>\$1,000</b>
<b>United Health Care Grant</b>	<b>\$1,500</b>
<b>Amount not covered by DALMAC</b>	<b>\$825.04</b>



**Exiting the Alley**